



Economic Development Corporation
FY 2025-2026 Budget

	Total Budget
Transfer Out	\$570,926.00
Lights of Ennis	\$75,000.00
Operations	\$115,100.00
Bluebonnet Market	\$25,000.00
Downtown Façade Grants	\$37,500.00
Event Production	\$100,000.00
Hist Preservation & Small Business Catalyst Grants	\$500,000.00
Kaufman Façade Grants	\$22,500.00
Visitors Center Maintenance	\$10,000.00
Kaufman Revitalization	\$10,000.00
Keep Ennis Beautiful	\$20,000.00
Project 300	\$1,500,000.00
Rail Property & Facilities Maintenance	\$75,000.00
Fuel Supplies	\$1,500.00
Professional Services	\$5,000.00
Legal Services	\$10,000.00
Advertising and Marketing	\$279,000.00
Rentals	\$50,000.00
Light & Power	\$2,500.00
Project F41	\$1,000,000.00
Project Rooftop Lights	\$100,000.00
Project Sonoma Trail	\$2,000,000.00
Project Sleepy Hollow North	\$350,000.00
Project Rogala	\$500,000.00
Old Telico Rd Realignment Project	\$150,000.00
Project Shelter	\$350,000.00
2014 Sales Tax Ref Bond-Principle	\$110,000.00
2014 Sales Tax Ref Bond - Interest	\$51,765.00
1999 Sales Tax Rev Bond - Principle	\$536,392.00
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	\$8,557,183.00