



Economic Development Corporation  
FY 2024-2025 Budget

	<b>Total Budget</b>
Transfer Out	\$570,926.00
Lights of Ennis	\$75,000.00
Operations	\$125,000.00
Farmers Market	\$25,000.00
Downtown Façade Grants	\$75,000.00
Downtown Revitalization	\$100,000.00
Hist Preservation & Small Business Catalyst Grants	\$500,000.00
Kaufman Façade Grants	\$22,500.00
Visitors Center Project	\$20,000.00
Kaufman Revitalization	\$50,000.00
Keep Ennis Beautiful	\$20,000.00
Project 300	\$1,500,000.00
JT Evans	\$150,000.00
Rail Property & Facilities Maintenance	\$75,000.00
Fuel Supplies	\$1,500.00
Other Services	\$20,000.00
Legal Services	\$10,000.00
Advertising and Marketing	\$310,000.00
Rentals	\$59,000.00
Light & Power	\$2,500.00
EDC Project F41	\$1,000,000.00
Project Rooftop Lights	\$100,000.00
Project Sonoma Trail - South	\$2,000,000.00
2014 Sales Tax Ref Bond-Principle	\$105,000.00
2014 Sales Tax Ref Bond - Interest	\$55,703.00
	<hr/> <b>\$6,972,129.00</b>