

Approved 3/2/16

Main Street

FY 2015-2016 Budget

Event / Activity	Budget	YTD	Balance	Purpose
Administrative	\$7,000.00	\$1,764.46	\$5,235.54	Administrative expenses
MS Coordinator	\$2,000.00	\$0.00	\$2,000.00	Historic Downtown Economic Dev Training
Bluebonnet Festival	\$7,500.00	\$0.00	\$7,500.00	Downtown business development
Polka Festival	\$5,000.00	\$0.00	\$5,000.00	Downtown business development
Unity One Music Festival	\$8,000.00	\$0.00	\$8,000.00	Downtown business development
Freedom Festival	\$9,500.00	\$0.00	\$9,500.00	Downtown business development
Lady of Guadalupe	\$2,000.00	\$0.00	\$2,000.00	Downtown business development
Reserve	\$9,000.00		\$6,883.60	Downtown business development
First Lady		\$776.40		
Evening of Polka		\$1,000.00		
Misc		\$340.00		
TOTALS	\$50,000.00	\$3,880.86	\$46,119.14	

Expenditures are made by authority of State Law and LGC Sec 505.158 after having been duly approved by the EEDC and City Commission in order to promote new or expanded business development in the historic downtown.

Legal opinion letter is on file.

Staff is authorized to make expenditures in compliance with this budget.